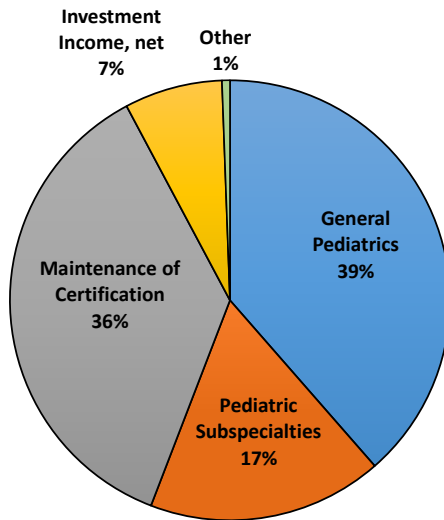


FY 2015 Budgeted Revenue

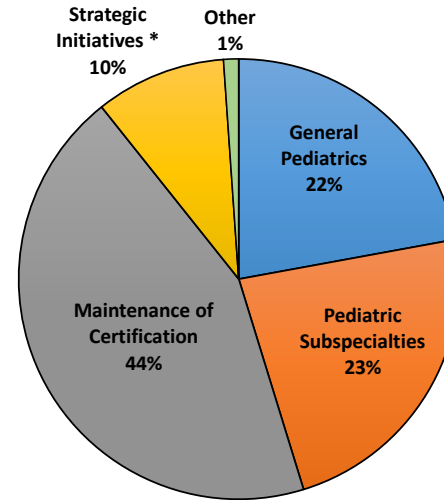


Revenue

General Pediatrics	\$ 10,794,375	39%
Pediatric Subspecialties	4,836,935	17%
Maintenance of Certification	10,178,930	36%
Investment Income, net	2,016,600	7%
Other	162,280	1%
Total Revenue	<u>\$ 27,989,120</u>	100%

* Funding for research, consensus conferences, collaborations and other initiatives.

FY 2015 Budgeted Expense



Expense

General Pediatrics	\$ 6,291,971	22%
Pediatric Subspecialties	6,578,621	23%
Maintenance of Certification	12,530,261	44%
Strategic Initiatives *	2,734,000	10%
Other	313,190	1%
Total Expense	<u>\$ 28,448,043</u>	100%