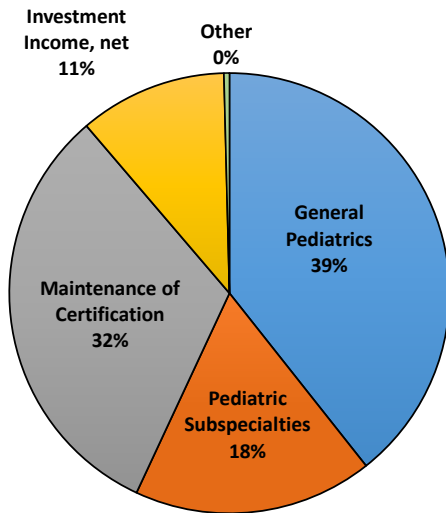


FY 2014 Revenue

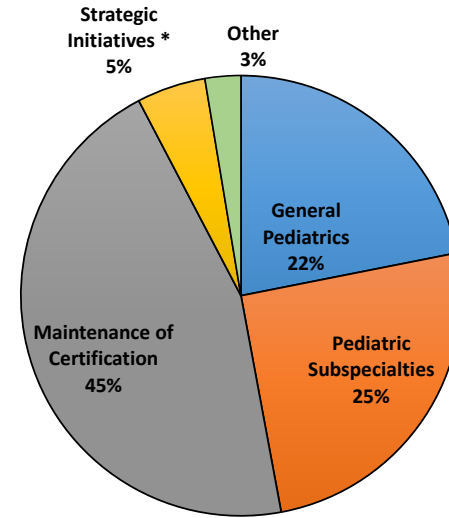


Revenue

General Pediatrics	\$ 11,046,250	39%
Pediatric Subspecialties	4,927,540	18%
Maintenance of Certification	8,907,196	32%
Investment Income, net	3,039,240	11%
Other	112,500	0%
Total Revenue	<u>\$ 28,032,726</u>	100%

* Funding for research, consensus conferences, collaborations and other initiatives.

FY 2014 Expense



Expense

General Pediatrics	\$ 5,300,646	22%
Pediatric Subspecialties	6,099,634	25%
Maintenance of Certification	10,957,527	45%
Strategic Initiatives *	1,225,127	5%
Other	635,446	3%
Total Expense	<u>\$ 24,218,380</u>	100%