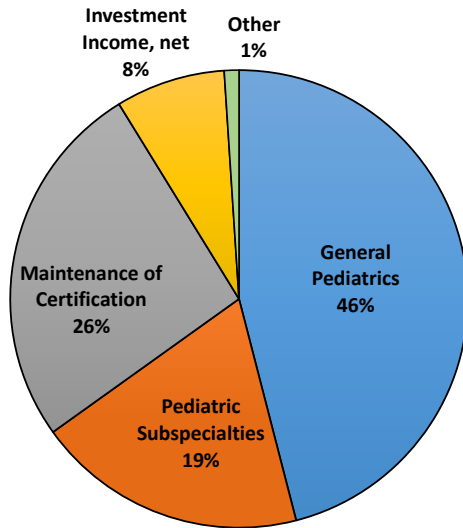


### FY 2013 Revenue

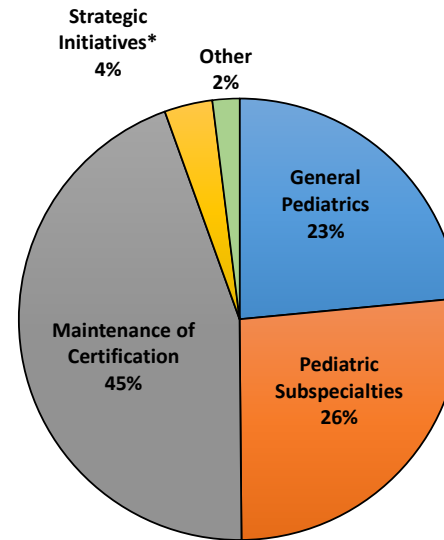


#### Revenue

General Pediatrics	\$ 12,616,550	46%
Pediatric Subspecialties	5,250,035	19%
Maintenance of Certification	7,161,805	26%
Investment Income, net	2,127,157	8%
Other	283,721	1%
<b>Total Revenue</b>	<b><u>\$ 27,439,268</u></b>	<b>100%</b>

\* Funding for research, consensus conferences, collaborations and other initiatives.

### FY 2013 Expense



#### Expense

General Pediatrics	\$ 5,877,277	23%
Pediatric Subspecialties	6,601,028	26%
Maintenance of Certification	11,170,862	45%
Strategic Initiatives *	881,093	4%
Other	495,186	2%
<b>Total Expense</b>	<b><u>\$ 25,025,446</u></b>	<b>100%</b>